

1                                    **DEPARTMENT OF NATURAL RESOURCES**

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4                                    **EXECUTIVE BUDGET BILL**

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7            A bill to make appropriations for the department of natural  
8 resources for the fiscal year ending September 30, 2010; to provide  
9 for the expenditure of those appropriations; to create funds and  
10 accounts; to require reports; to prescribe certain powers and  
11 duties of certain state agencies and officials; to authorize  
12 certain transfers by certain state agencies; and to provide for the  
13 disposition of fees and other income received by the various state  
14 agencies.

15  
16                                    **THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

17                                    PART 1

18                                    LINE-ITEM APPROPRIATIONS

19            Sec. 101. Subject to the conditions set forth in this bill,  
20 the amounts listed in this part are appropriated for the department  
21 of natural resources for the fiscal year ending September 30, 2010,  
22 from the funds indicated in this part. The following is a summary  
23 of the appropriations in this part:

24            **DEPARTMENT OF NATURAL RESOURCES**

25            APPROPRIATION SUMMARY:

26            Full-time equated unclassified positions .....6.0

27            Full-time equated classified positions .....2,261.9

28            GROSS APPROPRIATION..... \$      307,417,500

|    |  |                |
|----|--|----------------|
| 1  | Interdepartmental grant revenues:                    |                |
| 2  | Total interdepartmental grants and intradepartmental |                |
| 3  | transfers .....                                      | 3,802,200      |
| 4  | ADJUSTED GROSS APPROPRIATION.....                    | \$ 303,615,300 |
| 5  | Federal revenues:                                    |                |
| 6  | Total federal revenues .....                         | 54,763,700     |
| 7  | Special revenue funds:                               |                |
| 8  | Total local revenues .....                           | 0              |
| 9  | Total private revenues .....                         | 5,381,100      |
| 10 | Total other state restricted revenues .....          | 226,823,900    |
| 11 | State general fund/general purpose .....             | \$ 16,646,600  |
| 12 | FUND SOURCE SUMMARY:                                 |                |
| 13 | Full-time equated unclassified positions .....       | 6.0            |
| 14 | Full-time equated classified positions .....         | 2,261.9        |
| 15 | GROSS APPROPRIATION.....                             | \$ 307,417,500 |
| 16 | Interdepartmental grant revenues:                    |                |
| 17 | IDG, engineering services to work orders .....       | 1,972,100      |
| 18 | IDG, land acquisition services to work orders .....  | 417,000        |
| 19 | IDG, MacMullan conference center revenue .....       | 1,413,100      |
| 20 | Total interdepartmental grants and intradepartmental |                |
| 21 | transfers .....                                      | 3,802,200      |
| 22 | ADJUSTED GROSS APPROPRIATION.....                    | \$ 303,615,300 |
| 23 | Federal revenues:                                    |                |
| 24 | DAG, federal .....                                   | 13,561,900     |
| 25 | DHS, federal .....                                   | 7,485,300      |

|    |  |            |
|----|--|------------|
| 1  | DOC, federal.....                                      | 71,800     |
| 2  | DOE, federal.....                                      | 1,000      |
| 3  | DOI, federal.....                                      | 29,453,800 |
| 4  | DOT, federal.....                                      | 3,900,000  |
| 5  | EPA, federal.....                                      | 289,900    |
| 6  | Total federal revenues.....                            | 54,763,700 |
| 7  | Special revenue funds:                                 |            |
| 8  | Private funds.....                                     | 5,268,500  |
| 9  | Private - grants and gifts.....                        | 10,000     |
| 10 | Private - Mann house trust fund.....                   | 102,600    |
| 11 | Total private revenues.....                            | 5,381,100  |
| 12 | Aircraft fees.....                                     | 263,000    |
| 13 | Cervidae licensing and inspection fees.....            | 168,100    |
| 14 | Clean Michigan initiative fund.....                    | 25,500     |
| 15 | Commercial forest fund.....                            | 54,300     |
| 16 | Forest development fund.....                           | 32,361,600 |
| 17 | Forest land user charges.....                          | 569,300    |
| 18 | Forest recreation account.....                         | 1,549,600  |
| 19 | Game and fish protection fund.....                     | 65,713,500 |
| 20 | Game and fish protection fund - deer habitat reserve.. | 3,172,100  |
| 21 | Game and fish protection fund - fisheries settlement.. | 911,500    |
| 22 | Game and fish protection fund - turkey permit fees.... | 1,908,800  |
| 23 | Game and fish protection fund - waterfowl fees.....    | 111,200    |
| 24 | Game and fish protection fund - wildlife resource      |            |
| 25 | protection fund .....                                  | 1,689,900  |

|    |  |               |
|----|--|---------------|
| 1  | Game and fish protection fund - youth hunting and      |               |
| 2  | fishing education and outreach fund .....              | 46,700        |
| 3  | Land exchange facilitation fund.....                   | 6,295,500     |
| 4  | Mackinac Island state park operation fund.....         | 167,000       |
| 5  | Mackinac Island state park fund.....                   | 1,649,200     |
| 6  | Michigan heritage publications fund.....               | 701,100       |
| 7  | Michigan lighthouse preservation fund.....             | 251,000       |
| 8  | Museum operations fund.....                            | 513,400       |
| 9  | Marine safety fund.....                                | 4,823,500     |
| 10 | Michigan civilian conservation corps endowment fund... | 250,000       |
| 11 | Michigan natural resources trust fund.....             | 2,855,200     |
| 12 | Michigan state parks endowment fund.....               | 16,844,100    |
| 13 | Michigan state waterways fund.....                     | 24,422,000    |
| 14 | Nongame wildlife fund.....                             | 707,300       |
| 15 | Off-road vehicle trail improvement fund.....           | 4,772,100     |
| 16 | Park improvement fund.....                             | 39,019,300    |
| 17 | Permanent snowmobile trail easement fund.....          | 700,000       |
| 18 | Recreation improvement account.....                    | 1,472,900     |
| 19 | Safety education fund.....                             | 217,600       |
| 20 | Shop fees.....   | 67,300        |
| 21 | Snowmobile registration fee revenue.....               | 2,328,300     |
| 22 | Snowmobile trail improvement fund.....                 | 9,964,400     |
| 23 | Sportsmen against hunger fund.....                     | 257,600       |
| 24 | Total other state restricted revenues.....             | 226,823,900   |
| 25 | State general fund/general purpose.....                | \$ 16,646,600 |

|    |   |                |
|----|---|----------------|
| 1  | <b>Sec. 102. EXECUTIVE</b>                              |                |
| 2  | Full-time equated unclassified positions .....          | 6.0            |
| 3  | Full-time equated classified positions .....            | 85.8           |
| 4  | Commission (including travel expense--per diem) .....   | \$ 90,400      |
| 5  | Unclassified salaries--6.0 FTE positions .....          | 414,800        |
| 6  | Communications--62.3 FTE positions .....                | 5,234,000      |
| 7  | Executive direction--18.0 FTE positions .....           | 2,346,100      |
| 8  | Legal Coordination--5.5 FTE positions .....             | <u>559,100</u> |
| 9  | GROSS APPROPRIATION .....                               | \$ 8,644,400   |
| 10 | Appropriated from:                                      |                |
| 11 | Federal revenues:                                       |                |
| 12 | DHS, federal .....                                      | 45,700         |
| 13 | DOI, federal .....                                      | 937,200        |
| 14 | Special revenue funds:                                  |                |
| 15 | Private funds .....                                     | 75,900         |
| 16 | Forest development fund .....                           | 375,500        |
| 17 | Forest land user charges .....                          | 2,100          |
| 18 | Forest recreation account .....                         | 44,000         |
| 19 | Game and fish protection fund .....                     | 2,942,200      |
| 20 | Game and fish protection fund - deer habitat reserve .. | 81,500         |
| 21 | Game and fish protection fund - turkey permit fees .... | 33,700         |
| 22 | Game and fish protection fund - waterfowl fees .....    | 900            |
| 23 | Game and fish protection fund - wildlife resource       |                |
| 24 | protection fund .....                                   | 35,100         |
| 25 | Game and fish protection fund - youth hunting and       |                |

|    |   |                  |
|----|---|------------------|
| 1  | fishing education and outreach fund .....               | 46,700           |
| 2  | Land exchange facilitation fund.....                    | 117,400          |
| 3  | Marine safety fund.....                                 | 62,400           |
| 4  | Michigan natural resources trust fund.....              | 54,200           |
| 5  | Michigan state parks endowment fund.....                | 175,700          |
| 6  | Michigan state waterways fund.....                      | 332,200          |
| 7  | Nongame wildlife fund.....                              | 18,400           |
| 8  | Off-road vehicle trail improvement fund.....            | 30,800           |
| 9  | Park improvement fund.....                              | 2,393,500        |
| 10 | Recreation improvement account.....                     | 19,900           |
| 11 | Safety education fund.....                              | 50,700           |
| 12 | Snowmobile registration fee revenue.....                | 58,500           |
| 13 | Snowmobile trail improvement fund.....                  | 56,600           |
| 14 | State general fund/general purpose..... \$              | 653,600          |
| 15 | <b>Sec. 103. ADMINISTRATIVE SERVICES</b>                |                  |
| 16 | Full-time equated classified positions .....46.0        |                  |
| 17 | Budget and support services--10.0 FTE positions..... \$ | 1,197,800        |
| 18 | Financial services--23.0 FTE positions.....             | 2,523,800        |
| 19 | Grants management--13.0 FTE positions.....              | <u>1,331,100</u> |
| 20 | GROSS APPROPRIATION .....                               | \$ 5,052,700     |
| 21 | Appropriated from:                                      |                  |
| 22 | Federal revenues:                                       |                  |
| 23 | DOI, federal.....                                       | 204,600          |
| 24 | Special revenue funds:                                  |                  |
| 25 | Clean Michigan initiative fund.....                     | 25,500           |

|    |  |                   |
|----|--|-------------------|
| 1  | Forest development fund.....                           | 806,400           |
| 2  | Forest recreation account.....                         | 33,500            |
| 3  | Game and fish protection fund.....                     | 978,800           |
| 4  | Game and fish protection fund - deer habitat reserve.. | 25,100            |
| 5  | Game and fish protection fund - turkey permit fees.... | 17,100            |
| 6  | Game and fish protection fund - waterfowl fees.....    | 3,900             |
| 7  | Game and fish protection fund - wildlife resource      |                   |
| 8  | protection fund .....                                  | 16,400            |
| 9  | Land exchange facilitation fund.....                   | 41,200            |
| 10 | Marine safety fund.....                                | 129,000           |
| 11 | Michigan natural resources trust fund.....             | 1,008,600         |
| 12 | Michigan state parks endowment fund.....               | 125,400           |
| 13 | Michigan state waterways fund.....                     | 206,300           |
| 14 | Nongame wildlife fund.....                             | 12,600            |
| 15 | Off-road vehicle trail improvement fund.....           | 13,700            |
| 16 | Park improvement fund.....                             | 588,700           |
| 17 | Recreation improvement account.....                    | 10,800            |
| 18 | Snowmobile registration fee revenue.....               | 31,400            |
| 19 | Snowmobile trail improvement fund.....                 | 86,900            |
| 20 | State general fund/general purpose..... \$             | 686,800           |
| 21 | <b>Sec. 104. LAND AND FACILITIES</b>                   |                   |
| 22 | Full-time equated classified positions .....134.2      |                   |
| 23 | Land and facilities--134.2 FTE positions..... \$       | <u>20,656,000</u> |
| 24 | GROSS APPROPRIATION..... \$                            | 20,656,000        |
| 25 | Appropriated from:                                     |                   |

|    |  |              |
|----|--|--------------|
| 1  | Interdepartmental grant revenues:                      |              |
| 2  | IDG, engineering services to work orders.....          | 1,972,100    |
| 3  | IDG, land acquisition services to work orders.....     | 417,000      |
| 4  | IDG, MacMullan conference center revenue.....          | 1,413,100    |
| 5  | Special revenue funds:                                 |              |
| 6  | Forest development fund.....                           | 1,978,600    |
| 7  | Forest land user charges.....                          | 13,700       |
| 8  | Forest recreation account.....                         | 11,100       |
| 9  | Game and fish protection fund.....                     | 7,030,700    |
| 10 | Game and fish protection fund - deer habitat reserve.. | 200,600      |
| 11 | Game and fish protection fund - turkey permit fees.... | 78,300       |
| 12 | Game and fish protection fund - wildlife resource      |              |
| 13 | protection fund .....                                  | 6,200        |
| 14 | Land exchange facilitation fund.....                   | 5,909,600    |
| 15 | Marine safety fund.....                                | 103,900      |
| 16 | Michigan natural resources trust fund.....             | 5,900        |
| 17 | Michigan state parks endowment fund.....               | 134,500      |
| 18 | Michigan state waterways fund.....                     | 269,800      |
| 19 | Off-road vehicle trail improvement fund.....           | 24,200       |
| 20 | Park improvement fund.....                             | 511,000      |
| 21 | Snowmobile registration fee revenue.....               | 40,600       |
| 22 | Snowmobile trail improvement fund.....                 | 79,900       |
| 23 | State general fund/general purpose.....                | \$ 455,200   |
| 24 | <b>Sec. 105. DEPARTMENTAL OPERATION SUPPORT</b>        |              |
| 25 | Building occupancy charges.....                        | \$ 2,866,300 |



|    |  |                |
|----|--|----------------|
| 1  | Rent - privately owned property.....                   | 490,000        |
| 2  | Gifts and bequests.....                                | <u>500,000</u> |
| 3  | GROSS APPROPRIATION.....                               | \$ 3,856,300   |
| 4  | Appropriated from:                                     |                |
| 5  | Special revenue funds:                                 |                |
| 6  | Private funds.....                                     | 500,000        |
| 7  | Forest development fund.....                           | 583,100        |
| 8  | Forest recreation account.....                         | 14,900         |
| 9  | Game and fish protection fund.....                     | 841,700        |
| 10 | Game and fish protection fund - deer habitat reserve.. | 19,800         |
| 11 | Game and fish protection fund - turkey permit fees.... | 18,900         |
| 12 | Game and fish protection fund - wildlife resource      |                |
| 13 | protection fund .....                                  | 7,100          |
| 14 | Land exchange facilitation fund.....                   | 70,900         |
| 15 | Marine safety fund.....                                | 32,000         |
| 16 | Michigan natural resources trust fund.....             | 39,000         |
| 17 | Michigan state parks endowment fund.....               | 199,900        |
| 18 | Michigan state waterways fund.....                     | 107,400        |
| 19 | Park improvement fund.....                             | 310,700        |
| 20 | Snowmobile trail improvement fund.....                 | 20,300         |
| 21 | State general fund/general purpose.....                | \$ 1,090,600   |
| 22 | <b>Sec. 106. WILDLIFE MANAGEMENT</b>                   |                |
| 23 | Full-time equated classified positions .....           | 213.0          |
| 24 | Wildlife management--204.0 FTE positions.....          | \$ 30,622,700  |
| 25 | Natural resources heritage--9.0 FTE positions.....     | 1,263,000      |

|    |  |                |
|----|--|----------------|
| 1  | State game and wildlife area maintenance.....          | <u>750,000</u> |
| 2  | GROSS APPROPRIATION.....                               | \$ 32,635,700  |
| 3  | Appropriated from:                                     |                |
| 4  | Federal revenues:                                      |                |
| 5  | DAG, federal.....                                      | 366,500        |
| 6  | DOI, federal.....                                      | 13,812,100     |
| 7  | EPA, federal.....                                      | 1,000          |
| 8  | Special revenue funds:                                 |                |
| 9  | Private funds.....                                     | 114,600        |
| 10 | Cervidae licensing and inspection fees.....            | 103,000        |
| 11 | Forest development fund.....                           | 65,500         |
| 12 | Game and fish protection fund.....                     | 10,739,300     |
| 13 | Game and fish protection fund - deer habitat reserve.. | 2,768,300      |
| 14 | Game and fish protection fund - turkey permit fees.... | 1,693,000      |
| 15 | Game and fish protection fund - waterfowl fees.....    | 103,600        |
| 16 | Nongame wildlife fund.....                             | 641,900        |
| 17 | Sportsmen against hunger fund.....                     | 257,600        |
| 18 | State general fund/general purpose.....                | \$ 1,969,300   |
| 19 | <b>Sec. 107. FISHERIES MANAGEMENT</b>                  |                |
| 20 | Full-time equated classified positions .....           | 249.0          |
| 21 | Aquatic resource mitigation--3.0 FTE positions.....    | \$ 912,500     |
| 22 | Fish production--64.0 FTE positions.....               | 9,000,100      |
| 23 | Fisheries resource management--182.0 FTE positions.... | 20,523,600     |
| 24 | Water withdrawal assessment program.....               | <u>37,500</u>  |
| 25 | GROSS APPROPRIATION.....                               | \$ 30,473,700  |

|    |  |                  |
|----|--|------------------|
| 1  | Appropriated from:                                     |                  |
| 2  | Federal revenues:                                      |                  |
| 3  | DAG, federal.....                                      | 134,400          |
| 4  | DOC, federal.....                                      | 53,400           |
| 5  | DOE, federal.....                                      | 1,000            |
| 6  | DOI, federal.....                                      | 10,067,700       |
| 7  | EPA, federal.....                                      | 165,500          |
| 8  | Special revenue funds:                                 |                  |
| 9  | Private funds.....                                     | 116,700          |
| 10 | Game and fish protection fund.....                     | 18,986,000       |
| 11 | Game and fish protection fund - fisheries settlement.. | 911,500          |
| 12 | State general fund/general purpose..... \$             | 37,500           |
| 13 | <b>Sec. 108. PARKS AND RECREATION</b>                  |                  |
| 14 | Full-time equated classified positions .....           | 794.9            |
| 15 | Recreational boating--163.5 FTE positions..... \$      | 14,776,100       |
| 16 | State parks--631.4 FTE positions.....                  | 46,698,700       |
| 17 | State park improvement revenue bonds - debt service... | <u>1,147,100</u> |
| 18 | GROSS APPROPRIATION..... \$                            | 62,621,900       |
| 19 | Appropriated from:                                     |                  |
| 20 | Federal revenues:                                      |                  |
| 21 | EPA, federal.....                                      | 122,400          |
| 22 | Special revenue funds:                                 |                  |
| 23 | Private funds.....                                     | 370,300          |
| 24 | Michigan civilian conservation corps endowment fund... | 250,000          |
| 25 | Michigan state parks endowment fund.....               | 13,293,200       |

|    |  |                  |
|----|--|------------------|
| 1  | Michigan state waterways fund.....                     | 14,776,100       |
| 2  | Off-road vehicle trail improvement fund.....           | 247,400          |
| 3  | Park improvement fund.....                             | 33,562,500       |
| 4  | State general fund/general purpose..... \$             | 0                |
| 5  | <b>Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT</b>  |                  |
| 6  | Full-time equated classified positions .....396.0      |                  |
| 7  | Adopt-a-forest program..... \$                         | 25,000           |
| 8  | Cooperative resource programs--12.0 FTE positions..... | 1,554,000        |
| 9  | State forest management and timber treatments--175.0   |                  |
| 10 | FTE positions .....                                    | 21,391,600       |
| 11 | Forest fire equipment.....                             | 500,000          |
| 12 | Wildfire protection--135.0 FTE positions.....          | 11,451,500       |
| 13 | Forest recreation--51.0 FTE positions.....             | 5,024,000        |
| 14 | Minerals management--23.0 FTE positions.....           | <u>2,565,400</u> |
| 15 | GROSS APPROPRIATION..... \$                            | 42,511,500       |
| 16 | Appropriated from:                                     |                  |
| 17 | Federal revenues:                                      |                  |
| 18 | DAG, federal.....                                      | 2,436,000        |
| 19 | DHS, federal.....                                      | 255,600          |
| 20 | DOI, federal.....                                      | 2,000            |
| 21 | EPA, federal.....                                      | 1,000            |
| 22 | Special revenue funds:                                 |                  |
| 23 | Private funds.....                                     | 941,000          |
| 24 | Aircraft fees.....                                     | 263,000          |
| 25 | Commercial forest fund.....                            | 49,200           |

|    |  |                   |
|----|--|-------------------|
| 1  | Forest development fund.....                         | 25,730,700        |
| 2  | Forest land user charges.....                        | 536,500           |
| 3  | Forest recreation account.....                       | 1,240,500         |
| 4  | Game and fish protection fund.....                   | 1,740,200         |
| 5  | Michigan natural resources trust fund.....           | 1,268,100         |
| 6  | Michigan state parks endowment fund.....             | 574,700           |
| 7  | Michigan state waterways fund.....                   | 394,200           |
| 8  | Off-road vehicle trail improvement fund.....         | 742,500           |
| 9  | Recreation improvement account.....                  | 330,200           |
| 10 | Safety education fund.....                           | 6,200             |
| 11 | Shop fees.....                                       | 67,300            |
| 12 | Snowmobile registration fee revenue.....             | 16,900            |
| 13 | Snowmobile trail improvement fund.....               | 1,629,600         |
| 14 | State general fund/general purpose..... \$           | 4,286,100         |
| 15 | <b>Sec. 110. LAW ENFORCEMENT</b>                     |                   |
| 16 | Full-time equated classified positions .....249.0    |                   |
| 17 | General law enforcement--249.0 FTE positions..... \$ | <u>31,258,000</u> |
| 18 | GROSS APPROPRIATION..... \$                          | 31,258,000        |
| 19 | Appropriated from:                                   |                   |
| 20 | Federal revenues:                                    |                   |
| 21 | DHS, federal.....                                    | 4,485,600         |
| 22 | DOC, federal.....                                    | 18,400            |
| 23 | DOI, federal.....                                    | 563,300           |
| 24 | Special revenue funds:                               |                   |
| 25 | Cervidae licensing and inspection fees.....          | 65,100            |

|    |  |            |
|----|--|------------|
| 1  | Forest recreation account.....                         | 61,000     |
| 2  | Game and fish protection fund.....                     | 19,017,800 |
| 3  | Game and fish protection fund - wildlife resource      |            |
| 4  | protection fund .....                                  | 1,566,800  |
| 5  | Marine safety fund.....                                | 1,614,100  |
| 6  | Off-road vehicle trail improvement fund.....           | 1,251,400  |
| 7  | Park improvement fund.....                             | 61,000     |
| 8  | Safety education fund.....                             | 10,700     |
| 9  | Snowmobile registration fee revenue.....               | 991,100    |
| 10 | State general fund/general purpose..... \$             | 1,551,700  |
| 11 | <b>Sec. 111. GRANTS</b>                                |            |
| 12 | Accessibility grants..... \$                           | 1,000,000  |
| 13 | Federal - clean vessel act grants.....                 | 400,000    |
| 14 | Federal - forest stewardship grants.....               | 3,125,000  |
| 15 | Federal - land and water conservation fund payments... | 2,566,900  |
| 16 | Federal - rural community fire protection.....         | 300,000    |
| 17 | Federal - urban forestry grants.....                   | 4,000,000  |
| 18 | Game and nongame wildlife fund grants.....             | 10,000     |
| 19 | Grants to counties - marine safety.....                | 4,275,000  |
| 20 | Grants to communities - federal oil, gas, and timber   |            |
| 21 | payments .....   | 3,450,000  |
| 22 | Inland fisheries resources grants.....                 | 200,000    |
| 23 | National recreational trails.....                      | 3,950,000  |
| 24 | Off-road vehicle safety training grants.....           | 150,000    |
| 25 | Off-road vehicle trail improvement grants.....         | 2,454,000  |

|    |   |                     |
|----|---|---------------------|
| 1  | Recreation improvement fund grants.....           | 1,100,000           |
| 2  | Snowmobile law enforcement grants.....            | 1,142,000           |
| 3  | Snowmobile local grants program.....              | 8,014,000           |
| 4  | Trail easements.....                              | <u>700,000</u>      |
| 5  | GROSS APPROPRIATION.....                          | \$ 36,836,900       |
| 6  | Appropriated from:                                |                     |
| 7  | Federal revenues:                                 |                     |
| 8  | DAG, federal.....                                 | 10,625,000          |
| 9  | DHS, federal.....                                 | 1,470,000           |
| 10 | DOI, federal.....                                 | 3,116,900           |
| 11 | DOT, federal.....                                 | 3,900,000           |
| 12 | Special revenue funds:                            |                     |
| 13 | Private funds.....                                | 1,150,000           |
| 14 | Game and fish protection fund.....                | 200,000             |
| 15 | Marine safety fund.....                           | 2,805,000           |
| 16 | Nongame wildlife fund.....                        | 10,000              |
| 17 | Off-road vehicle trail improvement fund.....      | 2,454,000           |
| 18 | Permanent snowmobile trail easement fund.....     | 700,000             |
| 19 | Recreation improvement account.....               | 1,100,000           |
| 20 | Safety education fund.....                        | 150,000             |
| 21 | Snowmobile registration fee revenue.....          | 1,142,000           |
| 22 | Snowmobile trail improvement fund.....            | 8,014,000           |
| 23 | State general fund/general purpose.....           | \$ 0                |
| 24 | <b>Sec. 112. INFORMATION TECHNOLOGY</b>           |                     |
| 25 | Information technology services and projects..... | \$ <u>9,698,600</u> |

|    |  |    |           |
|----|--|----|-----------|
| 1  | GROSS APPROPRIATION.....                               | \$ | 9,698,600 |
| 2  | Appropriated from:                                     |    |           |
| 3  | Special revenue funds:                                 |    |           |
| 4  | Commercial forest fund.....                            |    | 5,100     |
| 5  | Forest development fund.....                           |    | 1,521,800 |
| 6  | Forest land user charges.....                          |    | 17,000    |
| 7  | Forest recreation account.....                         |    | 44,600    |
| 8  | Game and fish protection fund.....                     |    | 3,236,800 |
| 9  | Game and fish protection fund - deer habitat reserve.. |    | 76,800    |
| 10 | Game and fish protection fund - turkey permit fees.... |    | 67,800    |
| 11 | Game and fish protection fund - waterfowl fees.....    |    | 2,800     |
| 12 | Game and fish protection fund - wildlife resource      |    |           |
| 13 | protection fund .....                                  |    | 58,300    |
| 14 | Land exchange facilitation fund.....                   |    | 156,400   |
| 15 | Mackinac Island state park fund.....                   |    | 48,700    |
| 16 | Marine safety fund.....                                |    | 77,100    |
| 17 | Michigan natural resources trust fund.....             |    | 479,400   |
| 18 | Michigan state parks endowment fund.....               |    | 340,700   |
| 19 | Michigan state waterways fund.....                     |    | 671,000   |
| 20 | Nongame wildlife fund.....                             |    | 24,400    |
| 21 | Off-road vehicle trail improvement fund.....           |    | 8,100     |
| 22 | Park improvement fund.....                             |    | 1,591,900 |
| 23 | Recreation improvement account.....                    |    | 12,000    |
| 24 | Snowmobile registration fee revenue.....               |    | 47,800    |
| 25 | Snowmobile trail improvement fund.....                 |    | 77,100    |



|    |  |      |                  |
|----|--|------|------------------|
| 1  | State general fund/general purpose.....                | \$   | 1,133,000        |
| 2  | <b>Sec. 113. MACKINAC ISLAND STATE PARK COMMISSION</b> |      |                  |
| 3  | Full-time equated classified positions .....           | 39.0 |                  |
| 4  | Mackinac Island park operation--24.0 FTE positions.... | \$   | 1,588,200        |
| 5  | Historical facilities system--15.0 FTE positions.....  |      | <u>1,789,000</u> |
| 6  | GROSS APPROPRIATION.....                               | \$   | 3,377,200        |
| 7  | Appropriated from:                                     |      |                  |
| 8  | Special revenue funds:                                 |      |                  |
| 9  | Mackinac Island state park operation fund.....         |      | 167,000          |
| 10 | Mackinac Island state park fund.....                   |      | 1,600,500        |
| 11 | State general fund/general purpose.....                | \$   | 1,609,700        |
| 12 | <b>Sec. 114. MICHIGAN HISTORICAL PROGRAM</b>           |      |                  |
| 13 | Full-time equated classified positions .....           | 55.0 |                  |
| 14 | Historical administration and services--42.0           |      |                  |
| 15 | FTE positions .....                                    | \$   | 2,946,400        |
| 16 | Heritage publications--5.0 FTE positions.....          |      | 701,100          |
| 17 | Special programs (Mann house)--1.0 FTE positions.....  |      | 112,600          |
| 18 | Thunder Bay national marine sanctuary and              |      |                  |
| 19 | underwater preserve--1.0 FTE positions .....           |      | 201,700          |
| 20 | Museum stores--4.0 FTE positions.....                  |      | 513,400          |
| 21 | Lighthouse preservation program--1.0 FTE positions.... |      | 251,000          |
| 22 | Freedom trail commission--1.0 FTE positions.....       |      | <u>25,000</u>    |
| 23 | GROSS APPROPRIATION.....                               | \$   | 4,751,200        |
| 24 | Appropriated from:                                     |      |                  |
| 25 | Special revenue funds:                                 |      |                  |

|   |   |              |
|---|---|--------------|
| 1 | Private - grants and gifts .....            | 10,000       |
| 2 | Private - Mann house trust fund .....       | 102,600      |
| 3 | Michigan heritage publications fund .....   | 701,100      |
| 4 | Michigan lighthouse preservation fund ..... | 251,000      |
| 5 | Museum operations fund .....                | 513,400      |
| 6 | State general fund/general purpose .....    | \$ 3,173,100 |

7 **Sec. 115. CAPITAL OUTLAY**

8 **(1) STATE PARK AND FOREST AREA IMPROVEMENTS**

|    |  |                  |
|----|--|------------------|
| 9  | State parks repair and maintenance .....   | \$ 4,000,000     |
| 10 | Forest roads, bridges and facilities ..... | <u>1,400,000</u> |
| 11 | GROSS APPROPRIATION .....                  | \$ 5,400,000     |

12     Appropriated from:

13     Special revenue funds:

|    |   |           |
|----|---|-----------|
| 14 | Private funds .....                       | 2,000,000 |
| 15 | Forest development fund .....             | 1,300,000 |
| 16 | Forest recreation account .....           | 100,000   |
| 17 | Michigan state parks endowment fund ..... | 2,000,000 |
| 18 | State general fund/general purpose .....  | \$ 0      |

19 **(2) WATERWAYS BOATING PROGRAM**

|    |  |              |
|----|--|--------------|
| 20 | Infrastructure improvements - state projects ..... | \$ 1,228,400 |
| 21 | Land acquisitions .....                            | 1,000,000    |

22     Boating program, state boating access sites:

23     Port Austin, Huron County, new floating piers,  
24     utility upgrades and comfort station (total authorized  
25     cost is increased from \$500,000 to \$3,000,000; state

|    |   |                |
|----|---|----------------|
| 1  | share is increased from \$500,000 to \$3,000,000) ..... | 2,500,000      |
| 2  | Boating program, state harbors and docks:               |                |
| 3  | Mackinaw City, Cheboygan County, new boat launch,       |                |
| 4  | (total authorized cost is increased from \$12,075,000   |                |
| 5  | to \$13,575,000; state share is increased from          |                |
| 6  | \$12,075,000 to \$13,575,000) .....                     | 1,500,000      |
| 7  | Lac LaBelle, Keweenaw County, pilings and pier          |                |
| 8  | replacement (total authorized cost \$1,000,000; federal |                |
| 9  | share \$750,000; state share \$250,000) .....           | 1,000,000      |
| 10 | Boating program, local harbors and docks:               |                |
| 11 | Naubinway, Mackinac County, breakwater protection       |                |
| 12 | and dredging (total authorized cost \$1,800,000; local  |                |
| 13 | share \$90,000; state share \$1,710,000) .....          | 1,710,000      |
| 14 | Leland, Leelanau County, dock replacements, utility     |                |
| 15 | upgrades, seawall protection (total authorized cost     |                |
| 16 | is increased from \$4,195,000 to \$4,900,000; local     |                |
| 17 | share is increased from \$990,000 to \$1,225,000; state |                |
| 18 | share is increased from \$2,970,000 to \$3,675,000) ... | <u>705,000</u> |
| 19 | GROSS APPROPRIATION.....                                | \$ 9,643,400   |
| 20 | Federal revenues:                                       |                |
| 21 | DHS, federal.....                                       | 1,228,400      |
| 22 | DOI, federal.....                                       | 750,000        |
| 23 | Special revenue funds:                                  |                |
| 24 | Michigan state waterways fund.....                      | 7,665,000      |
| 25 | State general fund/general purpose.....                 | \$ 0           |

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PART 2  
PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$243,470,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$7,072,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

CAPITAL OUTLAY

|                                 |    |           |
|---------------------------------|----|-----------|
| Waterways boating program ..... | \$ | 2,415,000 |
|---------------------------------|----|-----------|

GRANTS

|  |    |                  |
|--|----|------------------|
| Grants to counties - marine safety.....        |    | 2,805,000        |
| Off-road vehicle safety training grants.....   |    | 150,000          |
| Off-road vehicle trail improvement grants..... |    | 450,000          |
| Recreation improvement fund grants.....        |    | 110,000          |
| Snowmobile law enforcement grants.....         |    | <u>1,142,000</u> |
| TOTAL.....                                     | \$ | 7,072,000        |

Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

1 (a) "Commission" means the commission of natural resources.

2 (b) "DAG" means the United States department of agriculture.

3 (c) "Department" means the department of natural resources.

4 (d) "DHS" means the United States department of homeland  
5 security.

6 (e) "Director" means the director of the department of natural  
7 resources.

8 (f) "DOC" means the United States department of commerce.

9 (g) "DOE" means the United States department of energy.

10 (h) "DOI" means the United States department of interior.

11 (i) "DOT" means the United States department of  
12 transportation.

13 (j) "EPA" means the United States environmental protection  
14 agency.

15 (k) "FTE" means full-time equated.

16 (l) "IDG" means interdepartmental grant.

17 Sec. 204. The civil service commission shall bill departments  
18 and agencies at the end of the first fiscal quarter for the charges  
19 authorized by section 5 of article XI of the state constitution of  
20 1963. Payments shall be made for the total amount of the billing by  
21 the end of the second fiscal quarter.

22 Sec. 206. The department shall use the Internet to fulfill the  
23 reporting requirements of this bill. This requirement may include  
24 transmission of reports via electronic mail to the recipients

1 identified for each reporting requirement, or it may include  
2 placement of reports on an Internet or Intranet site.

3       Sec. 209. Appropriations of state-restricted game and fish  
4 protection funds have been made to the following departments and  
5 agencies in their respective appropriation acts. The amounts  
6 appropriated to these departments and agencies are listed below:

|    |  |    |           |
|----|--|----|-----------|
| 7  | Civil service commission.....            | \$ | 876,100   |
| 8  | Legislative auditor general.....         |    | 21,900    |
| 9  | Attorney general.....                    |    | 932,800   |
| 10 | Department of management and budget..... |    | 391,200   |
| 11 | Department of treasury.....              |    | 1,793,300 |

12       Sec. 211. Pursuant to section 43703(3) of the natural  
13 resources and environmental protection act, 1994 PA 451, MCL  
14 324.43703, there is appropriated from the game and fish protection  
15 trust fund to the game and fish protection account of the Michigan  
16 conservation and recreation legacy fund, \$6,000,000.00 for the  
17 fiscal year ending September 30, 2010.

18       Sec. 212. From the funds appropriated in part 1 for  
19 information technology, departments and agencies shall pay user  
20 fees to the department of information technology for technology-  
21 related services and projects. Such user fees shall be subject to  
22 provisions of an interagency agreement between the departments and  
23 agencies and the department of information technology.

24       Sec. 214. (1) Due to the current budgetary problems in this  
25 state, out-of-state travel for the fiscal year ending September 30,

2010 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

1 (a) The name of each person receiving reimbursement for travel  
2 outside this state or whose travel costs were paid by this state.

3 (b) The destination of each travel occurrence.

4 (c) The dates of each travel occurrence.

5 (d) A brief statement of the reason for each travel  
6 occurrence.

7 (e) The transportation and related costs of each travel  
8 occurrence, including the proportion funded with state general  
9 fund/general purpose revenues, the proportion funded with state  
10 restricted revenues, the proportion funded with federal revenues,  
11 and the proportion funded with other revenues.

12 (f) A total of all out-of-state travel funded for the  
13 immediately preceding fiscal year.

14 Sec. 215. Funds appropriated in part 1 shall not be used for  
15 the purchase of foreign goods or services, or both, if  
16 competitively priced and comparable quality American goods or  
17 services, or both, are available. Preference shall be given to  
18 goods or services, or both, manufactured or provided by Michigan  
19 businesses, if they are competitively priced and of comparable  
20 quality. In addition, preference should be given to goods or  
21 services, or both, that are manufactured or provided by Michigan  
22 businesses owned and operated by veterans, if they are  
23 competitively priced and of comparable quality.

24 Sec. 216. The director shall take all reasonable steps to  
25 ensure businesses in deprived and depressed communities compete for



1 and perform contracts to provide services or supplies, or both. The  
2 director shall strongly encourage firms with which the department  
3 contracts to subcontract with certified businesses in depressed and  
4 deprived communities for services, supplies, or both.

5       Sec. 219. Funds appropriated in part 1 shall not be used by a  
6 principal executive department, state agency, or authority to hire  
7 a person to provide legal services that are the responsibility of  
8 the attorney general. This prohibition does not apply to legal  
9 services for bonding activities and for those activities that the  
10 attorney general authorizes.

11       Sec. 222. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated an amount not to exceed \$3,000,000.00 for  
13 federal contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in this bill under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17       (2) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$5,000,000.00 for state  
19 restricted contingency funds. These funds are not available for  
20 expenditure until they have been transferred to another line item  
21 in this bill under section 393(2) of the management and budget act,  
22 1984 PA 431, MCL 18.1393.

23       (3) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for local  
25 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in this bill  
2 under section 393(2) of the management and budget act, 1984 PA 431,  
3 MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$1,000,000.00 for private  
6 contingency funds. These funds are not available for expenditure  
7 until they have been transferred to another line item in this bill  
8 under section 393(2) of the management and budget act, 1984 PA 431,  
9 MCL 18.1393.

#### 10 11 **ADMINISTRATIVE SERVICES**

12 Sec. 401. The department may charge the appropriations  
13 contained in part 1, including all special maintenance and capital  
14 projects appropriated for the fiscal year ending September 30,  
15 2010, for engineering services provided, a standard percentage fee  
16 to recover actual costs. The department may use the revenue derived  
17 to support the engineering services charges provided for in part 1.

18 Sec. 402. The department may charge land acquisition projects  
19 appropriated for the fiscal year ending September 30, 2010, and for  
20 prior fiscal years, a standard percentage fee to recover actual  
21 costs, and may use the revenue derived to support the land  
22 acquisition service charges provided for in part 1.

23 Sec. 403. The department may charge both application fees and  
24 transaction fees related to the exchange or sale of state-owned  
25 land or rights in land authorized by part 21 of the natural

resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate which allows the department to recover its costs for providing these services.

#### **WILDLIFE MANAGEMENT**

Sec. 502. From the funds appropriated in part 1, the department shall submit semiannual reports to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies that provide detail about enforcement actions taken to eradicate bovine tuberculosis, the number of infected deer found, new science it is working on to detect bovine tuberculosis, and other relevant information about the department's efforts to address the presence of bovine tuberculosis in this state.

#### **FISHERIES MANAGEMENT**

Sec. 602. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division of the department shall develop priority and cost estimates for all recommended projects.

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**PARKS AND RECREATION**

Sec. 701. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 2010.

**FOREST, MINERAL, AND FIRE MANAGEMENT**

Sec. 801. In addition to the funds appropriated in part 1, \$350,000.00 is appropriated to cover costs related to any declared emergency involving the collapse of any abandoned mine shaft located on state land. This appropriation shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations.

Sec. 806. In addition to the money appropriated in this bill, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal

1 agencies of the expenditures under this section by November 1,  
2 2010.

#### 4 **GRANTS**

5 Sec. 1101. Federal pass-through funds to local institutions  
6 and governments that are received in amounts in addition to those  
7 included in part 1 for grants to communities - federal oil, gas,  
8 and timber payments and that do not require additional state  
9 matching funds are appropriated for the purposes intended. By  
10 November 30, 2009, the department shall report to the senate and  
11 house appropriations subcommittees on natural resources, the senate  
12 and house fiscal agencies, and the state budget director on all  
13 amounts appropriated under this section during the fiscal year  
14 ending September 30, 2009.

#### 16 **MICHIGAN HISTORICAL PROGRAM**

17 Sec. 1201. In addition to the funds appropriated in part 1,  
18 the funds collected by the department for document reproduction and  
19 services; conferences, workshops, and training classes; and the use  
20 of specialized equipment, facilities, exhibits, collections, and  
21 software; are appropriated for all expenses necessary to provide  
22 the required services. These funds are available for expenditure  
23 when they are received and may be carried forward into the next  
24 succeeding fiscal year.

1       Sec. 1202. In addition to the funds appropriated in part 1,  
2 funds collected by the department under sections 6, 7, and 7a of  
3 1913 PA 271, MCL 399.6, 399.7, and 399.7a, are appropriated to the  
4 department for the purposes for which they were received, upon  
5 receipt.

6       Sec. 1203. For the purposes of administering the museum stores  
7 as provided in section 7a of 1913 PA 217, MCL 399.7a, the  
8 department is exempt from section 261 of the management and budget  
9 act, 1984 PA 431, MCL 18.1261.

10       Sec. 1204. Funds appropriated in part 1 for the Michigan  
11 freedom trail commission shall be expended as specified in section  
12 4 of the Michigan freedom trail commission act, 1998 PA 409, MCL  
13 399.84. These funds shall be used to reimburse commission members,  
14 to pay for necessary contractual services of the commission, and to  
15 hire not more than 1.0 FTE position to support commission  
16 operations.

17       Sec. 1205. In addition to the funds appropriated in part 1,  
18 proceeds in excess of costs incurred in the conduct of auctions,  
19 sales, or transfers of artifacts no longer considered suitable for  
20 the collections of the state historical museum are appropriated to  
21 the department and may be expended upon receipt for additional  
22 material for the collection.

23  
24       **CAPITAL OUTLAY**

1       Sec. 1301. The appropriation made in this bill for the harbors  
2 and docks program is for the purpose of participating with the  
3 federal government and assisting political entities and  
4 subdivisions of this state in the construction and improvement of  
5 recreational boating facilities within this state. Subject to the  
6 approval of the state administrative board, this money shall be  
7 allocated by the department to the federal government, or to the  
8 political entities or local units of government involved in the  
9 particular projects. An allocation shall not exceed the state  
10 portion as listed with each project description. The department  
11 shall take the steps necessary to match federal money available for  
12 the construction and improvement of recreational boating facilities  
13 within the state, and to meet requirements of the federal  
14 government.

15       Sec. 1302. (1) The director shall allocate lump-sum  
16 appropriations made in this bill consistent with statutory  
17 provisions and the purposes for which funds were appropriated.  
18 Lump-sum allocations shall address priority program or facility  
19 needs and may include, but are not limited to, design,  
20 construction, remodeling and addition, special maintenance, major  
21 special maintenance, energy conservation, and demolition.

22       (2) The state budget director may authorize that funds  
23 appropriated for lump-sum appropriations shall be available for no  
24 more than 3 fiscal years following the fiscal year in which the  
25 original appropriation was made. Any remaining balance from

1 allocations made in this section shall lapse to the fund from which  
2 it was appropriated pursuant to the lapsing of funds as provided in  
3 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

4       Sec. 1303. The appropriations in part 1 for capital outlay  
5 shall be carried forward at the end of the fiscal year consistent  
6 with the provisions of section 248 of the management and budget  
7 act, 1984 PA 431, MCL 18.1248.

8